

DEMAND NO. 77 GRANT OF RAJYA SABHA**Actual Expenditure - Financial Year 2017-18**

(In thousands of Rupees)

1	Minor Head/Detailed Head	2	Actual Expenditure 2017-18	3
01	Parliament/State/Union Territory Legislatures Parliament (Sub Major Head) Rajya Sabha (Minor Head) Chairman & Deputy Chairman (CHARGED)			
01.00.01	Salaries		3695	
01.00.11	Domestic Travel Expenses		3964	
01.00.13	Office Expenses		0	
01.00.20	Other Administrative Expenses		1245	
Total	Chairman & Deputy Chairman (CHARGED)			8904
02	VOTED Members			
02.00.01	Salaries		368570	
02.00.06	Medical Treatment		16878	
02.00.11	Domestic Travel Expenses		572596	
02.00.12	Foreign Travel Expenses		10805	
02.00.13	Office Expenses		87853	
02.00.14	Rent, Rates & Taxes		0	
02.00.16	Publications		47500	
02.00.20	Other Administrative Expenses		4392	
02.00.33	Subsidies		2160	
02.99	Information Technology			
02.99.50	Other Charges		9444	
02.01	Travel Expenses of Ex-Members			
02.01.11	Domestic Travel Expenses		30000	
02.02	Chair in Parliamentary Studies			
02.02.31	Grants-in-Aid - General		120	
Total	Members			1150318
03	Consultative Committee Meetings			
03.00.11	Domestic Travel Expenses		6115	
Total	Members			1156433
04	Leader of Opposition			
04.00.01	Salaries		1894	
04.00.06	Medical Treatment		0	
04.00.11	Domestic Travel Expenses		1440	
04.00.20	Other Administrative Expenses		298	
Total	Leader of Opposition			3632
05	Secretariat of Leader of Opposition			
05.00.01	Salaries		12116	
05.00.03	Overtime Allowances		774	
05.00.06	Medical Treatment		9	
05.00.11	Domestic Travel Expenses		77	
05.00.13	Office Expenses		137	
Total	Secretariat of Leader of Opposition			13113

	Minor Head/Detailed Head	Actual Expenditure 2017-18
1	2	3
06	Discretionary Grants by Presiding Officer	
06.00.50	Other Charges	0
Total	Discretionary Grants by Presiding Officer	0
08	Secretariat of Leaders/Dy Leaders & Chief Whips of recognised Parties & Gps	
08.00.01	Salaries	1034
08.00.03	Overtime Allowances	0
08.00.06	Medical Treatment	0
08.00.11	Domestic Travel Expenses	0
08.00.13	Office Expenses	0
Total	Secretariat of Leaders/Dy Leaders & Chief Whips of recognised Parties & Groups	1034
01.105	Rajya Sabha Secretariat	
01	Secretariat	
01.00.01	Salaries	1346543
01.00.02	Wages	37223
01.00.03	Overtime Allowances	5892
01.00.06	Medical Treatment	13652
01.00.11	Domestic Travel Expenses	13390
01.00.12	Foreign Travel Expenses	1060
01.00.13	Office Expenses	120519
01.00.14	Rent, Rates & Taxes	65608
01.00.26	Advertising and Publicity	3345
01.00.28	Professional Services	8996
01.00.31	Grants-in-aid-General	242
01.99	Information Technology	
01.99.50	Other Charges	17619
	Total - Secretariat	1634089
02	Training Unit	
02.00.13	Office Expenses	228
02.00.20	Other Administrative Expenses	1677
	Total - Training Unit	1905
03	Rajya Sabha Television Channel	
03.00.01	Salaries	26651
03.00.02	Wages	1080
03.00.11	Domestic Travel Expenses	9378
03.00.12	Foreign Travel Expenses	477
03.00.13	Office Expenses	200487
03.00.14	Rent, Rates & Taxes	425010
03.00.20	Other Administrative Expenses	2229
03.00.26	Advertising and Publicity	377
03.00.28	Professional Services	176575
03.99	Information Technology	
03.99.50	Other Charges	7191
	Total - Rajya Sabha Television	849455
Total	Rajya Sabha Secretariat	2485449

	Minor Head/Detailed Head	Actual Expenditure 2017-18
1	2	3
01	Pay & Accounts Office	
01.00.01	Salaries	16062
01.00.03	Overtime Allowances	12
01.00.06	Medical Treatment	269
01.00.11	Domestic Travel Expenses	0
01.00.13	Office Expenses	67
Total	Pay & Accounts Office, Rajya Sabha	16410
GRAND TOTAL		3684975
CHARGED		8904
VOTED		3676071