

DEMAND NO. 79, RAJYA SABHA ACTUAL EXPENDITURE 2018-19

(IN RUPEES)

	Minor Head/Detailed Head	Actual
		Expenditure
		2018-19
1	2	3
	Parliament/State/Union Territory Legislatures	
	Parliament (Sub Major Head) Rajya Sabha	
	(Minor Head)	
01	Chairman & Deputy Chairman (CHARGED)	
01.00.01	Salaries	14573192
01.00.11	Domestic Travel Expenses	3294570
01.00.13	Office Expenses	56050
01.00.20	Other Administrative Expenses	765559
Total	Chairman & Deputy Chairman (CHARGED)	18689371
	VOTED	
02	Members	
02.00.01	Salaries	581069718
02.00.06	Medical Treatment	12620705
02.00.11	Domestic Travel Expenses	406474293
02.00.12	Foreign Travel Expenses	17525627
02.00.13	Office Expenses	93611494
02.00.14	Rent, Rates & Taxes	0
02.00.16	Publications	47499529
02.00.20	Other Administrative Expenses	3374158
02.00.33	Subsidies	2500000
02.99	Information Technology	
02.99.50	Other Charges	13170799
02.01	Travel Expenses of Ex-Members	
02.01.11	Domestic Travel Expenses	30000000
02.02	Chair in Parliamentary Studies	
02.02.31	Grants-in-Aid - General	0
02.03	Delegations of the Upper Houses of Foreign Parliaments visiting India	
02.03.50	Other Charges	0
Total	Members	1207846323
03	Consultative Committee Meetings	
03.00.11	Domestic Travel Expenses	2082987
Total	Members	1209929310

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	Minor Head/Detailed Head	Actual
		Expenditure
		2018-19
1	2	3
04	Leader of Opposition	
04.00.01	Salaries	2719000
04.00.06	Medical Treatment	0
04.00.11	Domestic Travel Expenses	1394967
04.00.20	Other Administrative Expenses	240067
Total	Leader of Opposition	4354034
05	Secretariat of Leader of Opposition	
05.00.01	Salaries	16800343
05.00.03	Overtime Allowances	386490
05.00.06	Medical Treatment	0
05.00.11	Domestic Travel Expenses	62151
05.00.13	Office Expenses	134082
Total	Secretariat of Leader of Opposition	17383066
06	Discretionary Grants by Presiding Officer	
06.00.50	Other Charges	0
Total	Discretionary Grants by Presiding Officer	0
08	Secretariat of Leaders/Dy Leaders &	
	Chief Whips of recognised Parties & Gps	
08.00.01	Salaries	1668633
08.00.03	Overtime Allowances	0
08.00.06	Medical Treatment	42158
08.00.11	Domestic Travel Expenses	0
08.00.13	Office Expenses	0
Total	Secretariat of Leaders/Dy Leaders & Chief	1710791
	Whips of recognised Parties & Groups	

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(IN RUPEES)

	Minor Head/Detailed Head	Actual
		Expenditure
		2018-19
1	2	3
01.105	Rajya Sabha Secretariat	
01	Secretariat	
01.00.01	Salaries	1883898350
01.00.02	Wages	49500610
01.00.03	Overtime Allowances	2851365
01.00.06	Medical Treatment	16537591
01.00.11	Domestic Travel Expenses	6824269
01.00.12	Foreign Travel Expenses	0
01.00.13	Office Expenses	131179273
01.00.14	Rent, Rates & Taxes	66472500
01.00.26	Advertising and Publicity	2667558
01.00.28	Professional Services	6096392
01.00.31	Grants-in-aid	87675
01.99	Information Technology	
01.99.50	Other Charges	47864284
Total	Secretariat	2213979867
02	Training Unit	
02.00.11	Domestic Travel Expenses	192038
02.00.12	Foreign Travel Expenses	3990507
02.00.13	Office Expenses	461297
02.00.20	Other Administrative Expenses	6586830
Total	Training Unit	11230672
03	Rajya Sabha Television Channel	
03.00.01	Salaries	32768341
03.00.02	Wages	1263958
03.00.11	Domestic Travel Expenses	16624174
03.00.12	Foreign Travel Expenses	4017014
03.00.13	Office Expenses	86581702
03.00.14	Rent, Rates & Taxes	318014814
03.00.20	Other Administrative Expenses	2147143
03.00.26	Advertising and Publicity	454983
03.00.28	Professional Services	160903796
03.99	Information Technology	
03.99.50	Other Charges	6801464
Total -	RSTV	629577389
Total	Total-Rajya Sabha Secretariat	2854787928

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(IN RUPEES)

01.106	Pay & Accounts Office, Rajya Sabha	
01	Pay & Accounts Office	
01.00.01	Salaries	22688191
01.00.03	Overtime Allowances	9030
01.00.06	Medical Treatment	77679
01.00.11	Domestic Travel Expenses	0
01.00.13	Office Expenses	36968
Total	Pay & Accounts Office, Rajya Sabha	22811868
	GRAND TOTAL	4129666368
	CHARGED	18689371
	VOTED	4110976997